



**Frederick J. Gellert**

District Governor 2023-2024

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February 9, 2023

Dear Club President-Elects,

The Budget Committee, which is comprised of: DGE and Budget Committee Chair Fred Gellert, DG Juliet Altenburg, DGN Paul Thompson, Rotarian Harold Cooney, Rotarian Mary Brunski, Treasurer Holly LeBarron, PDG John Anthony and District Executive Secretary Melissa Kopp-Smith, propose the enclosed July 1, 2023 – June 30, 2024, budget for District 7390.

The Budget Committee proposes that the annual assessment remain at \$59.00 per Rotarian. Cash from reserves to meet budget for the 2023-2024 Rotary Year will be \$15,916. According to District Bylaws, Rotary assessments are based and assessed on December 31, 2022, Club membership totals. The majority of the district's expenses are fixed in nature and do not vary based on membership changes.

In addition, the district will continue to assess a separate fee to underwrite the cost of the President-Elects Training Session (P.E.T.S.), as it did in the past years. The budget committee is anticipating this separate per Club assessment to be \$300 for the year ending June 30, 2024. This separate assessment has been included, for presentation purposes only, in the attached proposed budget in the revenue and expenditure sections.

This budget will be voted on at the upcoming MAPETS on February 24, 2023.

If you have any questions prior to that meeting, please feel free to call me at (717) 854-7842, and I will be happy to discuss any budget items with you.

Sincerely,

*Holly LeBarron*

Holly LeBarron  
District 7390 Treasurer



**BUDGET**  
**July 1, 2023 – June 30, 2024**

**Operating Revenues**

Club Assessments	\$110,153
Leadership Cost Assessments	\$12,600
Cash from Reserves	\$15,916
<b>Total Operating Revenue</b>	<b>\$138,669</b>

**Operating Expenditures**

District Office	\$87,534
President Elect Training Session (PETS)	\$13,575
District Governor	\$8,000
District Conference	\$8,000
District Governor Elect	\$5,200
Four Way Test Speech Contest	\$3,500
District Governor Nominee	\$3,000
Banners, Pins & Nametags	\$1,500
Professional Development	\$1,500
Tax Filing Fee	\$960
Four Way Test Essay Contest	\$900
District Leadership Team Dinner	\$800
Assistant Governors	\$700
Rotary Leadership Institute (RLI) Dues	\$600
District Training Assembly	\$500
Teacher Recognition	\$500
Club Extension	\$500
Recognition/Awards	\$500
DG Nominating Committee	\$400
District Trainer	\$250
Membership Development	\$250
Global Grant Scholarship Interviews	\$100
<b>Total Expenditures</b>	<b>\$138,669</b>