



Rotary

Rotary International District 7390

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January 27, 2026

Dear Club President-Elects,

The Finance Committee proposes an increase to the annual assessment of \$5.00 per Rotarian. This would make the assessment \$68.00 per Rotarian for the 2026-2027 Rotary year. According to District Bylaws, Rotary assessments are based and assessed on December 31, 2025, Club membership totals. Most of the district's expenses are fixed in nature and do not vary based on membership changes.

In addition, the district will continue to assess a separate fee to underwrite the cost of Liberty PELS (President-Elect Learning Session), as it did in the past years. The Finance committee is anticipating this separate per Club assessment to be \$450 for the year ending June 30, 2027. This separate assessment has been included, for presentation purposes only, in the attached proposed budget in the revenue and expenditure sections.

This budget will be voted on at the upcoming Liberty PELS on February 27, 2026.

The Finance Committee, which is comprised of Chair PDG John Anthony (Mechanicsburg-North), Angela Durantine (Hummelstown), Greg Hanichak (Myerstown-ELCO), Brian Fields (Mechanicsburg-North), Ken Rapp (Mechanicsburg-North), PDG Paul Thompson (Hershey) and Jim McIlhenie (Mechanicsburg-North) along with the District Leadership Team: DG Mary Brunski, DGE Rebecca Zalit, DGN Aaron Jacobs, District Treasurer Holly LeBarron and District Executive Administrator Melissa Kopp-Smith, propose the following budget for the fiscal year of July 1, 2026 – June 30, 2027, for District 7390.

If you have any questions prior to PELS, please feel free to call me at (610) 587-1358, and I will be happy to discuss any budget items with you.

Sincerely,

John Anthony

John Anthony
District 7390 Finance Chair

BUDGET
July 1, 2026 – June 30, 2027

Operating Revenues	
Club Assessments	\$114,444
Leadership Cost Assessments	\$18,000
Grant Money from RI (DDF)	\$75,000
Youth Exchange Income	\$14,000
District Governor Expense Income from RI	\$7,500
District Grant Management Fee	\$4,260
Interest Income	\$4,920
Total Operating Revenue	\$238,124
Operating Expenditures	
District Office	\$91,887.62
District Grants	\$75,000
Liberty PELS (President Elect Learning Session)	\$22,075
Youth Exchange	\$14,000
District Governor	\$13,000
District Governor Elect	\$5,500
District Governor Nominee	\$4,000
Four Way Test Speech Contest	\$3,500
Tax Filing Fee	\$2,000
Four Way Test Essay Contest	\$900
District Leadership Team Dinner	\$800
Assistant Governors	\$700
Banners, Pins & Nametags	\$660
Rotary Leadership Institute (RLI) Dues	\$600
District Learning Committee	\$500
The Rotary Foundation Committee	\$500
Public Image Committee	\$500
Membership Development	\$500
District Treasurer/Finance Committee	\$250
DG Nominating Committee	\$200
Recognition/Awards	\$200
Global Grant Scholarship Interviews	\$100
Total Expenditures	\$237,372.62
Net Income	\$751.38