



Paul Thompson
District Governor 2024-2025
Cell: 717-979-9599 Email: ptnwc@yahoo.com

January 31, 2024

Dear Club President-Elects,

The Finance Committee, which is comprised of Chair PDG John Anthony (Mechanicsburg-North), Angela Durantine (Hummelstown), Greg Hanichak (Myerstown-ELCO), Brian Fields (Mechanicsburg-North), Ken Rapp (Mechanicsburg-North), Jim McIlhenie (Mechanicsburg-North) along with the District Leadership Team: DG Fred Gellert, DGE Paul Thompson, PDG Juliet Altenburg, District Treasurer Holly LeBarron and District Executive Secretary Melissa Kopp-Smith, proposes the enclosed July 1, 2024 – June 30, 2025, budget for District 7390.

The Finance Committee proposes that the annual assessment increase to \$63.00 per Rotarian. Cash from reserves to meet budget for the 2024-2025 Rotary Year will be \$347.00. According to District Bylaws, Rotary assessments are based and assessed on December 31, 2023, Club membership totals. Most of the district's expenses are fixed in nature and do not vary based on membership changes.

In addition, the district will continue to assess a separate fee to underwrite the cost of the President-Elects Training Session (P.E.T.S.), as it did in the past years. The Finance committee is anticipating this separate per Club assessment to be \$320 for the year ending June 30, 2025. This separate assessment has been included, for presentation purposes only, in the attached proposed budget in the revenue and expenditure sections.

This budget will be voted on at the upcoming MAPETS on February 23, 2024.

If you have any questions prior to that meeting, please feel free to call me at (717) 854-7842, and I will be happy to discuss any budget items with you.

Sincerely,

Holly LeBarron

Holly LeBarron
District 7390 Treasurer

BUDGET
July 1, 2024 – June 30, 2025

Operating Revenues

Club Assessments	\$110,754
Leadership Cost Assessments	\$13,120
Grant Money from RI (DDF)	\$75,000
District Governor Expense Income from RI	\$8,600
District Grant Management Fee	\$1,095
Interest Income	\$4,000
Cash from Reserves	\$347
Total Operating Revenue	\$212,916

Operating Expenditures

District Office	\$88,416
District Grants	\$75,000
President Elect Training Session (PETS)	\$15,400
District Governor	\$13,600
District Governor Elect	\$5,000
Four Way Test Speech Contest	\$3,500
District Governor Nominee	\$3,000
Public Image	\$1,000
Tax Filing Fee	\$1,000
Four Way Test Essay Contest	\$900
District Leadership Team Dinner	\$800
Assistant Governors	\$700
Rotary Leadership Institute (RLI) Dues	\$600
Recognition/Awards	\$600
District Learning Committee	\$500
Community Impact (Teacher) Awards	\$500
The Rotary Foundation Committee	\$500
Club Extension	\$500
District Treasurer/Finance Committee	\$450
Banners, Pins & Nametags	\$400
Membership Development	\$250
DG Nominating Committee	\$200
Global Grant Scholarship Interviews	\$100
Total Expenditures	\$212,916