



Rotary

Rotary International District 7390

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February 5, 2025

Dear Club President-Elects,

The Finance Committee proposes that the annual assessment remain at \$63.00 per Rotarian. According to District Bylaws, Rotary assessments are based and assessed on December 31, 2024, Club membership totals. Most of the district's expenses are fixed in nature and do not vary based on membership changes.

In addition, the district will continue to assess a separate fee to underwrite the cost of the President-Elects Training Session (P.E.T.S.), as it did in the past years. The Finance committee is anticipating this separate per Club assessment to be \$360 for the year ending June 30, 2026. This separate assessment has been included, for presentation purposes only, in the attached proposed budget in the revenue and expenditure sections.

This budget will be voted on at the upcoming MAPETS on February 21, 2025.

The Finance Committee, which is comprised of Chair PDG John Anthony (Mechanicsburg-North), Angela Durantine (Hummelstown), Greg Hanichak (Myerstown-ELCO), Brian Fields (Mechanicsburg-North), Ken Rapp (Mechanicsburg-North), Megan Frye (Mechanicsburg-North), and Jim McIlhenie (Mechanicsburg-North) along with the District Leadership Team: IPDG Fred Gellert, DG Paul Thompson, DGE Mary Brunski, DGN Rebecca Zalit, District Treasurer Holly LeBarron and District Executive Administrator Melissa Kopp-Smith, propose the following budget for the fiscal year of July 1, 2025 – June 30, 2026, for District 7390.

If you have any questions prior to PETS, please feel free to call me at (610) 587-1358, and I will be happy to discuss any budget items with you.

Sincerely,

John Anthony

John Anthony
District 7390 Finance Chair



BUDGET
July 1, 2025 – June 30, 2026

Operating Revenues	
Club Assessments	\$109,116
Leadership Cost Assessments	\$14,400
Grant Money from RI (DDF)	\$75,000
District Governor Expense Income from RI	\$7,500
District Grant Management Fee	\$2,858
Interest Income	\$4,920
Total Operating Revenue	\$213,794
Operating Expenditures	
District Office	\$89,695
District Grants	\$75,000
President Elect Training Session (PETS)	\$16,800
District Governor	\$13,600
District Governor Elect	\$5,000
Four Way Test Speech Contest	\$3,500
District Governor Nominee	\$3,000
Tax Filing Fee	\$1,000
Four Way Test Essay Contest	\$900
District Leadership Team Dinner	\$800
Assistant Governors	\$700
Rotary Leadership Institute (RLI) Dues	\$600
Recognition/Awards	\$200
District Learning Committee	\$500
Community Impact (Teacher) Awards	\$500
The Rotary Foundation Committee	\$500
Banners, Pins & Nametags	\$400
Club Extension	\$250
District Treasurer/Finance Committee	\$250
Membership Development	\$250
DG Nominating Committee	\$200
Global Grant Scholarship Interviews	\$100
Total Expenditures	\$213,745
Net Income	\$49